Priority Families Performance Dashboard

A snapshot as of 31st March 2017 (Quarter 4)

1,509 Families ‘Attached’
100% of Year 2 target accomplished

18% (265) of families attached have at least one child aged between 0 - 5
Equating to 307 children out of 3,042 within the 1,509 families attached

Out of the 3,042 children:
10% (307) are aged 0 - 4
31% (933) are aged 5 - 9
34% (1022) are aged 10 - 14
26% (780) are aged 15 - 19

Household rate (per 1,000) by District / Borough

- Rugby Borough: 21.2 (341 Families)
- Nuneaton & Bedworth Borough: 19.6 (424 Families)
- North Warwickshire Borough: 16.6 (173 Families)
- Warwick District: 15.3 (315 Families)
- Stratford-on-Avon District: 13.9 (256 Families)

Wards with most Priority Families
- Camp Hill: 64 families
- Newbold & Brownsover: 54 families
- Wem Brook: 49 families
- Crown: 43 families
- New Bilton: 41 families

Electoral Divisions
- Brownsover: 105 families
- Arbury & Stockingford: 88 families
- Nuneaton Camp Hill: 64 families
- Leamington North: 62 families
- Lawford & New Bilton: 59 families

Geographical Composition

Payment by Results breakdown by Agency
Agency involvement distribution % based on the 563 families by Headline / Continuous Employment claim type
% of the 29 continuous employment claims by agency involvement since 1st Sept 2014
% of the 534 Headline 6 claims by agency involvement since 1st Sept 2014

- CAF
- CAF & EH FSW
- SC & FI
- Social Care
- YJ

Finance

£1.467m in attachment fees
£450,400 for Payment by Results (563 thus far)
£450,000 in Service Transformation Grant
£2.37m achieved to fund support for Warwickshire’s Priority Families